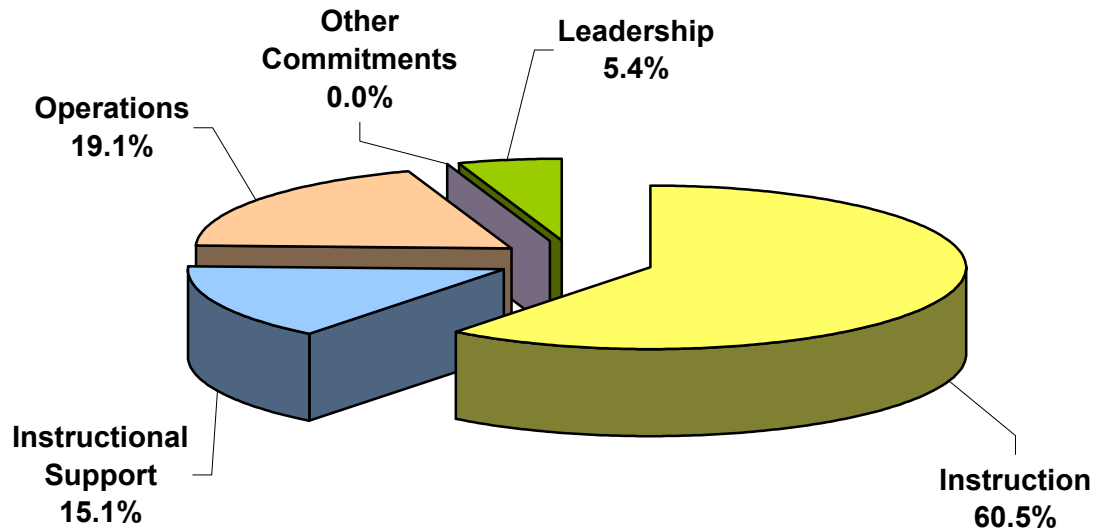
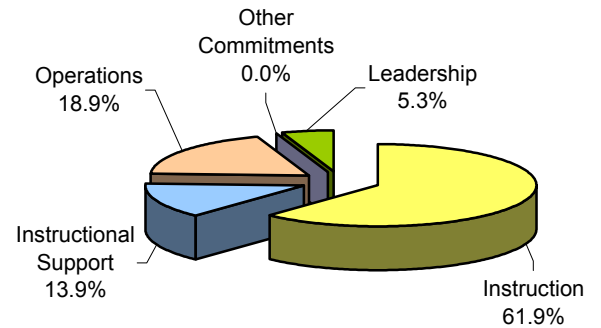


# Portsmouth School Department

## #10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2001 - June 2002

July 2000 - June 2001  
(Previous Year)



Middle School Enrollment (ADM): 933	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,170,108	\$4,470	60.5%
Instructional Support	\$1,040,516	\$1,115	15.1%
Operations	\$1,313,690	\$1,408	19.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$370,846	\$397	5.4%
Total Middle Schools	\$6,895,160	\$7,390	100.0%
Total District & %-Middle-To-District	\$26,007,153	\$9,113	26.5%